

**Department Budget Overview Schedule\***  
**October 6 - 8, 2015**

<b>Time</b>	<b>Department</b>	<b>Presenter</b>	<b>Chair</b>
<b>Tuesday, October 6</b>			
9:30 – 9:40 a.m.	<i>Public Comment</i>		
9:40 – 10:00 a.m.	Department of Planning and Development	Diane Sugimura	O’Brien
10:00 – 10:15 a.m.	Office of Sustainability and Environment	Jessica Finn Coven	O’Brien
10:15 – 10:45 a.m.	Seattle City Light	Jim Baggs	Sawant
10:45 – 11:15 a.m.	Seattle Public Utilities	Ray Hoffman	Bagshaw
11:15 – 11:35 a.m.	Department of Neighborhoods/ Neighborhood Matching Fund	Kathy Nyland	Bagshaw
Noon – 2:00 p.m.	Break		
2:00 – 2:10 p.m.	<i>Public Comment</i>		
2:10 – 3:15 p.m.	Human Services Dept.	Catherine Lester	Okamoto
3:15 – 3:45 p.m.	Office of Economic Development	Brian Surratt	Okamoto
3:45 – 4:15 p.m.	Dept. of Education and Early Learning	Holly Miller	Burgess
<b>Wednesday, October 7</b>			
9:30 – 9:40 a.m.	<i>Public Comment</i>		
9:40 – 10:45 a.m.	Seattle Dept. of Transportation	Scott Kubly	Rasmussen
10:45 – 11:15 a.m.	Seattle Center	Robert Nellams	Godden
11:15 – 11:30 a.m.	Seattle Public Library	Marcellus Turner	Godden
11:30 – 11:45 a.m.	Seattle Dept. of Human Resources	Susan Coskey	Burgess
Noon – 2:00 p.m.	Break		
2:00 – 2:10 p.m.	<i>Public Comment</i>		
2:10 – 3:10 p.m.	Seattle Dept. of Parks and Recreation	Jesus Aguirre	Godden
3:10 – 3:40 p.m.	Office of the Waterfront	Marshall Foster	Godden
3:40 – 4:00 p.m.	Office of Arts and Culture	Randy Engstrom	Licata
4:00 – 4:30 p.m.	Dept. of Finance and Administrative Services	Fred Podesta	Licata
<b>Thursday, October 8</b>			
9:30 – 9:40 a.m.	<i>Public Comment</i>		
9:40 – 10:40 a.m.	Seattle Police Department	Chief Kathleen O’Toole	Harrell
10:40 – 11:00 a.m.	Seattle Fire Department	Chief Harold Scoggins	Harrell
11:00 – 11:30 a.m.	Dept. of Information Technology	Michael Mattmiller	Harrell
11:30 – Noon	Office of Immigrant and Refugee Affairs	Cuc Vu	Harrell
Noon – 2:00 p.m.	Break		
2:00 – 2:10 p.m.	<i>Public Comment</i>		
2:10 – 2:45 p.m.	Office for Civil Rights & Labor Standards	Patricia Lally	Harrell
2:45 – 3:15 p.m.	Law Department	Peter Holmes	Harrell
3:15 – 3:45 p.m.	Municipal Court	Judge Kimi Kondo	Harrell
3:45 – 4:15 p.m.	Office of Housing	Steve Walker	Okamoto

\*Schedule Subject to Change